**Grantee: State of Georgia** 

Grant: B-08-DI-13-0001

January 1, 2011 thru March 31, 2011 Performance Report



**Grant Number: Obligation Date:** Award Date:

B-08-DI-13-0001

**Contract End Date: Grantee Name: Review by HUD:** 

Reviewed and Approved State of Georgia

**Grant Status: QPR Contact: Grant Amount:** Steed Robinson \$5,210,779.00 Active

**Estimated PI/RL Funds:** 

\$0.00

**Total Budget:** 

\$5,210,779.00

#### **Disasters:**

#### **Declaration Number**

No Disasters Found

#### **Narratives**

#### **Disaster Damage:**

The purpose of the Disaster Recovery funds is to provide for disaster relief of unmet needs resulting from severe weather in the state that occurred during 2008, for which the President declared a major disaster under Title IV of the Stafford Disaster Relief Act. The 2008 federally designated areas eligible for assistance include the counties (and cities within eligible counties) designated pursuant to FEMA designation 1750 (3/20/08) for severe storms and tornadoes which include Bartow, Burke, DeKalb, Floyd, Fulton, Jefferson, and Polk Counties and FEMA designation 1761 (5/23/08) for severe storms and flooding which include Bibb, Carroll, Crawford, Douglas, Emanuel, Glynn, Jefferson, Jenkins, Johnson, Laurens, McIntosh, Treutlen, Twiggs, and Wilkinson Counties.

#### **Recovery Needs:**

Note: The State of Georgia Action Plan For CDBG Supplemental Disaster Recovery Funds has been submitted to HUD and is also available on the Georgia Department of Community Affairs website at http://www.dca.ga.gov/communities/CDBG/programs/cdbg2008disaster.asp. Georgia's unmet needs from the 2008 presidentially declared disasters include long-term recovery needs in the areas of multi-family and single-family housing development as well as infrastructure development. Critical areas also include removal of slum and blight that is the needed precurser to redevelopment and sustained economic recovery. In some cases in georgia, 2008 diasasters were compounded by flooding in 2009, making disaster preparation/prevention in these areas even more important. DREF funding will allow georgia to move forward with both aspects disaster revovery--long-term recovery via reinvestment and planning toward better preparation/prevention when future events occur. Below outlines the specific disaster damage estimates and the need gap remaining to be addressed. In 2008 Georgia had two large natural disasters. The first, DR 1750 in March, involved a system of severe storms and tornadoes that caused damage across three counties. Estimated insured losses from the Georgia Commissioner of Insurance reached \$250 million. The Georgia Emergency Management Agency states that there were \$35.8 million in Public Assistance Awards and \$5.7 million in Individual Assistance Awards. With \$250 million in damage and \$41.5 million in awards, unmet needs are \$208.5 million.

In May of 2008 the second set of storms and tornadoes hit Georgia, DR 1761. The Georgia Insurance Commissioner's Office first estimated damage at \$50 million, but soon revised that upward to \$100 million in insured losses. The Georgia Emergency Management Agency reports \$25.8 million in Public Assistance Awards and \$4.4 million in Individual Assistance Awards. With \$100 million in damages and \$30.2 in assistance, unmet needs are \$69.8 million.

Between the two disasters there was an estimated \$350 million in damage and \$71.7 million in assistance leaving a total of \$278.3 million in unmet need.

**This Report Period** Overall To Date

**Total Projected Budget from All Sources** N/A \$4,632,100.00 **Total Budget** \$0.00 \$4,632,100.00 **Total Obligated** \$181,772.00 \$236,772.00 **Total Funds Drawdown** 

\$23,450.00 \$37,786.99



Program Funds Drawdown	\$23,450.00	\$37,786.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,450.00	\$30,132.50
Match Contributed	\$0.00	\$0.00

### **Progress Toward Required Numeric Targets**

Requirement	Required	
Overall Benefit Percentage (Projected)		22.85%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$781,616.85	\$0.00
Limit on Admin/Planning	\$521,077.90	\$7,654.49
Limit on State Admin	\$0.00	\$7,654.49

### **Progress Toward Activity Type Targets**

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants	\$583,607.25	\$613,400.00

# **Progress Toward National Objective Targets**

National Objective	Target	Actual	
Low/Mod	\$2,605,389.50	\$860,418.00	

# **Overall Progress Narrative:**



<sup>\*\*</sup>Cartersville grantee (09DR1-x-008-2-5186) &ndash all special conditions are cleared and implementation of proposed activities is proceeding. Funds were drawn during the quarter to assist in the acquisition and demolition of two dilapidated units to allow Habitat for Humanity to build two new units.

<sup>\*\*</sup>Macon/Bibb County grantee (09DR1-z-011-2-5212) -- awarded grant in the amount of \$1,500,000 on 7/23/2010 for disaster related activities. Macon/Bibb County has accepted the award conditions as of November 22, 2010. The site for the original project, Atlantic Cotton Mills, is a total loss due to fire and the city will be requesting an alternative project after review of other potential proposals.

<sup>\*\*</sup>Atlanta grantee (09DR1-x-060-2-5189) &ndash The city has requested a budget revision and time extension that was being considered by DCA at the close of the quarter.

<sup>\*\*</sup>Brunswick grantee (09DRh-x-063-2-5214) -- awarded grant in the amount of \$750,000 on 8/13/2010 for disaster related activities. Grantee has accepted the award and DCA has provided technical assistance to assist in clearing grant conditions. DCA cleared 4 of the 11 grant conditions for this subaward and DCA has provided technical assistance regarding clearance of the remaining conditions.

<sup>\*\*</sup>Other progress -- DCA submitted and HUD approved \$640,000 in Disaster Recovery Enhancement Fund (DREF) dollars.

# **Project Summary**

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 - Acq/Disp, Acquisition / Disposition	\$23,450.00	\$491,372.00	\$23,450.00
02-Clearance, Clearance / Site Development	\$0.00	\$61,100.00	\$6,682.50
03-Rehab, Rehabilitation	\$0.00	\$801,933.00	\$0.00
04-Const, New Construction	\$0.00	\$2,347,836.00	\$0.00
09-Admin, Administration	\$0.00	\$228,538.00	\$7,654.49
9999-Planning, 9999-Planning	\$0.00	\$640,000.00	\$0.00



### **Activities**

Grantee Activity Number: 5186-001-Cartersville
Activity Title: 5186-001-Cartersville

**Activitiy Category:** 

Acquisition - buyout of residential properties

**Project Number:** 

01 - Acq/Disp

**Projected Start Date:** 

11/18/2009

**Benefit Type:** 

( )

**National Objective:** 

**Urgent Need** 

Overall

**Total Projected Budget from All Sources** 

Total Budget
Total Obligated

**Total Funds Drawdown** 

Program Funds Drawdown Program Income Drawdown

Program Income Received Total Funds Expended

Cartersville, City of

**Match Contributed** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Acquisition / Disposition

**Projected End Date:** 

11/17/2011

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cartersville, City of

Jan 1 thru Mar 31, 2011 To Date

\$0.00

\$181,772.00 \$23,450.00

\$23,450.00

N/A

\$0.00 \$0.00

\$23,450.00

\$0.00

\$23,450.00

\$120,994.00 \$181,772.00 \$23,450.00

\$120,994.00

\$23,450.00 \$0.00

\$0.00 \$23,450.00 \$23,450.00

\$0.00

**Activity Description:** 

**Location Description:** 

**Activity Progress Narrative:** 

\$450---survey of 118 Courrant Street, Cartersville, GA & Appraisal of 407 Johnson Street, Cartersville, GA

\$23,000---acquisition of 407 Johnson Street, Cartersville, GA

**Accomplishments Performance Measures** 

This Report Period

**Cumulative Actual Total / Expected** 

Total

Total

# of Properties

1

1/4



#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

AddressCityCountyStateZipStatus / Accept407 Johnson StreetCartersvilleBartow CountyGeorgia30120-2809Not Validated / N

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

